

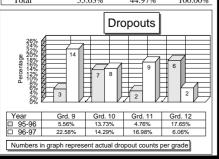
Superintendent's Highlights

The Board οf Trustees. Administration. and Staff have continued their efforts to improve the quality of education and arise standards for our students through the goals and objectives outlined. While this is a very brief review of the past year's activities, it shows a great dedication to the well being of our children. There is always much to be done, however, and we will continue to work for the future of our students.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	31.24%	24.31%	55.55%
Black	0.00%	0.52%	0.52%
Hispanic	0.87%	1.04%	1.91%
Nat. Amer.	22.92%	18.58%	41.50%
Asian	0.00%	0.52%	0.52%
Total	55.03%	44.97%	100.00%



Plummer/Worley Jt. District #044

Benewah County 1157 E Street, Plummer, ID. 83851 Phone: (208) 686-1621 Fax: (208) 686-1019 Robert Singleton, Superintendent

District Characteristics 1996-97		
Fall Enrollment 1996-97	554	Special Education:
Average Daily Attendance	477	Special Education Students 82
State Ranking per ADA	76	Gifted and Talented Students 0
Number of Schools (sites):		Number of LEP Students 0
Elementary	1	National School Lunch Program:
Secondary	2	% Average Daily Participation 78%
Number of Schools:		% Free and Reduced Meals 56%
Accredited	3	Average Lunch Price - Elementary \$1.00
Accredited with Comment	0	Average Lunch Price - Secondary \$1.25
Advised & Advised with Comment	0	Pupil Transportation Program:
Warned	0	Average Daily Ridership 1995-96 548
High School Graduates:		District Owned Operation
High School Diplomas-Regular	29	
Other Completions*	1	 Includes Certificates of Completion, State Diplomas and High School Equalivancies (age 19 & under)

Progress Towards Meeting District Goals

1996-97 Goals

Progress

To create and maintain a safe and healthy school environment

The district continued the cooperative agreement with the Benewah Medical Center for school nursing services and student/staff training in the areas of communicable disease, injury prevention, environmental issues, and cultural awareness and sensitivity. The district continued the closed campus policy and supported the community curfew. We continued participation in the DARE program.

To promote the Student Reward Program Continue the Student of the Month program in cooperation with the Gateway Chamber of Commerce; recognizing Student of the Month, Most Improved Student, and Citizen of the Month; emphases on importance of good attendance, attitude and behavior in and out of the classroom.

Encourage parent and community participation

Encourage parent and community involvement and participation through parent/teacher conferences, curriculum review committees, the local community task force, and the Lakeside Booster Club.

Create an alternative school

The district created "Roots & Wings," a school within the school, as an alternative school setting for those students who do not perform well within the normal classroom; all core subjects taught under the direction of certified staff, and in cooperation with the regular classroom teachers.

Financial Information 1996-97 M & O Fund All Funds % Revenues: **Local Taxes** \$892,403 28.12% \$940,636 23.98% Other Sources 147,806 4.66% 384,447 9.80% 1.954.467 2,065,503 State 61 59% 52.66% Federal 178,710 5.63% 531,982 13.56% \$3,173,386 100.00% \$3,922,568 100.00% Total Supplemental Information: \$260,660 Property Tax Replacement Lottery Revenues..... \$21,640 \$37,458 Technology Grant

	<u>Total</u>	<u>%</u>	<u>ADA</u>	<u>Rank</u>
Expenditures:				
M & O Instruction	\$1,589,787	47.28%		
M & O Support Programs	1,760,458	52.36%		
M & O Other	12,212	0.36%		
Total M & O	\$3,362,457	100.00%	\$7,044	8
=				
Total ALL Funds	\$4,105,411	100.00%	\$8,601	12
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Tax Levies at 9-1-96	Total	Per ADA	Rank	
Property Market Values	\$271,165,626	\$568,076	10	
Total M & O Levy	0.002969547		83	

0.003707090

91

Staff Data 1996-97								
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank			
Elementary Teachers	19.28	13	Beginning Salary on Schedule	\$19,864				
Secondary Teachers	22.89	10	Highest Salary on Schedule	\$37,127				
Administrators	4.18	114	Average Elementary Teacher's Salary	\$28,411	87			
Other Certified Staff	4.61	104	Average Secondary Teacher's Salary	\$27,810	90			
Total Certified Staff	50.96	9	Superintendent's Salary	\$57,500	83			
Total Non-Certified Staff	28.26	17	•					

Total School Levy

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

